

ANNEX B

PRC Tacloban City Regional Office Procurement Monitoring Report as of June 30, 2022

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation			Remarks  (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO				Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																														
	Printing of Customized Office Stationery	PRC Tacloban	Small Value Procurement (53.9)		February 11, 2022	N/A	N/A	February 18, 2022	February 18, 2022		February 22, 2022	February 23, 2022	February 24, 2022			2022 GAA	225,000.00			54,270.00										
	Procurement of Office Supplies - 1st Quarter, 2022	PRC Tacloban	Shopping (52.1b)		February 22, 2022	N/A	N/A	February 28, 2022	February 28, 2022		March 3, 2022	March 4, 2022	March 7, 2022			2022 GAA	323,575.10			292,232.50										
	Procurement of Printers & Inks	PRC Tacloban	Small Value Procurement (53.9)		February 22, 2022	N/A	N/A	February 28, 2022	February 28, 2022		March 3, 2022	March 4, 2022	March 7, 2022			2022 GAA	155,000.00			151,000.00										
	Procurement of Cleaning Supplies & Materials	PRC Tacloban	Shopping (52.1b)		March 15, 2022	N/A	N/A	March 23, 2022	March 23, 2022		March 25, 2022	March 28, 2022	March 29, 2022			2022 GAA	81,350.00			57,283.75										
	Procurement of KN95 Face Masks	PRC Tacloban	Shopping (52.1b)		March 15, 2022	N/A	N/A	March 23, 2022	March 23, 2022		March 25, 2022	March 28, 2022	March 29, 2022			2022 GAA	22,000.00			19,200.00										
	Printing of Tarpaulins for Civil Engineering Licensure Exam	PRC Tacloban	Shopping (52.1a)		April 29, 2022	N/A	N/A	April 29, 2022	April 29, 2022		N/A	April 29, 2022	N/A			2022 GAA	2,000.00			1,630.00										
	Procurement of Items for Mother's Day Celebration	PRC Tacloban	Small Value Procurement (53.9)		April 29, 2022	N/A	N/A	May 6, 2022	May 6, 2022		N/A	May 11, 2022	N/A			2022 GAA	11,200.00			10,900.00										
	Procurement of Perimeter Flood Lights	PRC Tacloban	Small Value Procurement (53.9)		April 29, 2022	N/A	N/A	May 6, 2022	May 6, 2022		N/A	May 11, 2022	N/A			2022 GAA	15,000.00			14,700.00										
	Purchase of Materials for the Construction of TQ Storage Room	PRC Tacloban	Small Value Procurement (53.9)		April 29, 2022	N/A	N/A	May 6, 2022	May 6, 2022		N/A	May 11, 2022	N/A			2022 GAA	15,120.00			13,636.06										
	Design, Printing, & Installation of PRC Regional Office Perspective	PRC Tacloban	Small Value Procurement (53.9)		May 6, 2022	N/A	N/A	May 11, 2022	May 11, 2022		N/A	May 12, 2022	N/A			2022 GAA	30,000.00			27,000.00										
	Procurement of Panaflex Signage w/ Installation	PRC Tacloban	Small Value Procurement (53.9)		May 6, 2022	N/A	N/A	May 11, 2022	May 11, 2022		N/A	May 13, 2022	N/A			2022 GAA	21,000.00			21,000.00										
	Procurement of Toners & Consumables w/ Free Use of 1 Unit Duplicating Machine	PRC Tacloban	Small Value Procurement (53.9)		May 6, 2022	N/A	N/A	May 11, 2022	May 11, 2022		N/A	May 12, 2022	N/A			2022 GAA	45,000.00			45,000.00										
	Procurement of Office Supplies - 2nd Quarter, 2022	PRC Tacloban	Shopping (52.1b)		May 11, 2022	N/A	N/A	May 18, 2022	May 18, 2022		May 20, 2022	May 23, 2022	May 24, 2022			2022 GAA	342,395.00			306,708.00										
	Printing of Citizen's Charter for ARTA Compliance	PRC Tacloban	Small Value Procurement (53.9)		May 11, 2022	N/A	N/A	May 18, 2022	May 18, 2022		N/A	June 9, 2022	N/A			2022 GAA	15,000.00			12,625.00										
	Procurement of Items & Materials for PRC Week Celebration	PRC Tacloban	Small Value Procurement (53.9)		June 6, 2022	N/A	N/A	June 10, 2022	June 10, 2022		June 10, 2022	June 13, 2022	N/A			2022 GAA	85,000.00			68,398.00										
	Lease of Venue for PRC Mid-Year Performance Assessment and Strategic Planning Conference	PRC Tacloban	Lease of Venue (53.10)		June 6, 2022	N/A	N/A	June 10, 2022	June 10, 2022		June 15, 2022	June 16, 2022	June 17, 2022			2022 GAA	85,000.00			84,810.00										
	Procurement of Mugs with Customized Print for Father's Day Celebration	PRC Tacloban	Small Value Procurement (53.9)		June 10, 2022	N/A	N/A	June 15, 2022	June 15, 2022		N/A	June 22, 2022	N/A			2022 GAA	2,700.00			2,175.00										
	Installation of Full Window Car Tint for PRC Official Vehicles	PRC Tacloban	Small Value Procurement (53.9)		June 10, 2022	N/A	N/A	June 15, 2022	June 15, 2022		N/A	June 22, 2022	N/A			2022 GAA	12,000.00			8,200.00										
	Supply, Delivery, & Installation of Window Blinds	PRC Tacloban	Small Value Procurement (53.9)		June 15, 2022	N/A	N/A	June 20, 2022	June 20, 2022		June 21, 2022	June 22, 2022	June 23, 2022			2022 GAA	270,000.00			159,600.00										
Total Alloted Budget of Procurement Activities																				1,758,340.10										
Total Contract Price of Procurement Activites Conducted																				1,350,368.31										
Total Savings (Total Alloted Budget - Total Contract Price)																				407,971.79										

ON-GOING PROCUREMENT ACTIVITIES																														
Total Alloted Budget of On-going Procurement Activities																														

Prepared by:

  
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BAC Secretariat

Recommended for Approval by:

  
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APPROVED:

  
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